

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Barnstable  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 11/01/10 - 11/30/10  
**Cumulative Dates:** 01/01/10 - 11/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	17,702	36,740.60	15	154,824	260,890.31	106	308,882.81	84.5%
Low-Income Multi-Family	0	0.00	0	1,224	35,150.66	18	79,120.64	44.4%
LI Subtotal	17,702	36,740.60	15	156,048	296,040.97	124	388,003.45	
LI % of Total	4.2%	10.7%	8.7%	4.5%	16.5%	7.2%	17.0%	
Residential New Construction	0	0.00	0	25,699	5,793.32	4	81,581.95	7.1%
Energy Star Lighting	71,581	12,737.10	10	1,007,475	105,763.04	61	0.00	0.0%
Energy Star Appliance	11,599	2,930.00	44	97,758	31,428.41	611	0.00	0.0%
Residential Multi-Family Retrofit	6,674	1,775.86	10	6,674	1,775.86	10	77,724.41	2.3%
Residential Deep Retrofit	0	19,247.00	1	2,585	19,733.64	1	48,528.22	40.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	53,929.18	0.0%
Residential Conservation Service	34,582	49,302.67	74	564,635	476,009.11	615	988,932.32	48.1%
Energy Star HVAC	889	1,964.00	4	91,450	71,098.50	160	0.00	0.0%
Res Subtotal	125,325	87,956.63	143	1,796,276	711,601.88	1,462	1,250,696.08	
Res % of Total	29.8%	25.6%	83.1%	51.4%	39.7%	84.4%	54.8%	
C&I New Construction	1,108	1,893.65	3	95,656	99,132.09	10	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	2,432.50	1	0.00	0.0%
C&I Small Retrofit	59,127	36,835.49	7	1,085,351	406,405.18	109	643,795.70	63.1%
C&I Govt Small	1,523	18,915.00	1	69,626	82,379.99	9	0.00	0.0%
C&I Govt Large	215,335	160,380.00	2	244,794	179,093.61	5	0.00	0.0%
C&I Govt New Construction	0	0.00	0	43,471	12,396.32	10	0.00	0.0%
C&I Products & Services	1,055	1,125.00	1	4,937	3,662.50	2	0.00	0.0%
C&I Subtotal	278,148	219,149.14	14	1,543,835	785,502.19	146	643,795.70	
C&I % of Total	66.0%	63.7%	8.1%	44.2%	43.8%	8.4%	28.2%	
Report Total	421,175	343,846.37	172	3,496,159	1,793,145.04	1,732	2,282,495.23	
Budget Comparison					1,205,758.08		2,282,495.23	52.8%